

# Weller Road Elementary School Addition -- No. 026505

Category MCPS  
Agency Public Schools  
Planning Area Kensington-Wheaton  
Relocation Impact None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 21, 2001  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	205	0	0	205	0	205	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	205	0	0	205	0	205	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	205	0	0	205	0	205	0	0	0	0	0
Current Revenue:											
General	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Enrollment projections for Weller Road Elementary School reflect a need for a 4 classroom addition. Weller Road Elementary School has a program capacity for 469 students. Enrollment is expected to reach 640 by September 2003. A feasibility study was completed in FY 2001 to determine the cost and scope of this project. An amendment to the FY 2001-2006 CIP was approved for planning funds only. These funds will be used to conduct a feasibility study to determine the cost and scope of reopening the Connecticut Park facility as an elementary school in the Wheaton Cluster, in lieu of an addition at Weller Road Elementary School. The completion date of this project will be determined.

### Capacity

Program Capacity After Project: 569  
Teaching Stations Added: 4

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		0
Present Cost Estimate		205
Appropriation Request	FY02	205
Supplemental Approp. Req.	FY01	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

### COORDINATION

### MAP